Walker County 2019 Report on Projects Funded Through Special Purpose Local Optior (2014 Referendum) As of December 31, 2019

Project	Approved in	Original	Current			Amount Expe
	2013 for	Estimated	Estimated	Year 1	Year 2	Year 3
	2014 SPLOST	Cost	Cost	2014	2015	2016
Industrial Park	2013	\$6,600,000	\$6,600,000	\$4,268,831		
Road resurfacing and						
other capital roadwork						
improvments	2013	9,100,000	9,100,000	\$2,600,003	\$1,500,449	\$1,343,321
Equipment and vehicles						
for law enforcement,	0040	4 000 000	4 000 000	# 0.440	# 005 007	# 00.407
including sheriff's cars	2013	1,900,000	1,900,000	\$8,119	\$385,097	\$62,137
Bridges, right of way						
acquisition, development						
and maintenance of both						
vehicular and pedestrian						
corridors	2013	250,000	250,000	\$45,960		
Emergency services	2010	200,000	200,000	ψ 10,000		
equipment including						
vehicles, fire hydrants						
and radio repearter for E-						
911	2013	1,000,000	1,000,000	\$953,367	\$19,821	
Shooting range for						
Sheriff's office	2013	30,000	30,000			
State Patrol bar code						
and driver's license						
readers equipment and	2212			# 00.000		
10 assault rifles	2013	30,000	30,000	\$30,000		
Industrial park	2042	4 200 000	4 200 000	#FO4 220	CO4 404	£447 700
development Library - Lafayette	2013	1,300,000	1,300,000	\$594,330	\$8,624,404	-\$117,709
project	2013	300,000	300,000	\$349,118	\$158,055	
Library - Rossville	2010	000,000	000,000	ψο 10,110	ψ100,000	
project	2013	600,000	600,000			
Multipurpose emergency		,	,			
facility - Mt Pleasant						
community	2013	400,000	400,000			
Multipurpose emergency						
facility - Hinkle						
community	2013	250,000	250,000	\$26,326	\$744,515	\$324,056
NA. Itia						
Multipurpose emergency						
facility & community						
center - Cedar Grove	2042	1 500 000	1 500 000	¢ 00 507	¢722.404	\$600 F00
community Recreation facilities	2013 2013	1,500,000 1,000,000	1,500,000 1,000,000	\$23,527 \$385,970	\$733,191 \$226,209	\$690,590 \$5,405
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Water & sewer improvements including but not limited to completion of water project in East & West						
Armuchee	2013	2,000,000	2,000,000	\$1,948,902	\$515,624	
Office equipment & furnishings including accounting system for county business and						
finance	2013	140,000	140,000		\$135,612	\$36,505

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ended			Surplus
Year 4	Year 5	Year 6	Funds
2017	2018	2019	